

**CONFERENCE COMMITTEE SUBSTITUTE
FOR SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 1003**

CCS for SCS for HCS for HB 1003 provides Fiscal Year 2007 appropriations for the Department of Higher Education. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	889,356,731	(10,000,000)	879,356,731
Federal	6,468,111	0	6,468,111
Other	182,792,028	0	182,792,028
Total	<u>1,078,616,870</u>	<u>(10,000,000)</u>	<u>1,068,616,870</u>

Fiscal Year 2007 appropriations include funds for the following items:

1. \$877,660,196 (\$803,000,531 general revenue), including \$19,989,583 general revenue in increased funding, for state aid at Missouri's public higher education institutions:
 - \$736,996,236 (\$670,209,584 general revenue), including \$17,207,019 general revenue in increased funding for the four-year colleges and universities;
 - \$136,029,827 (\$128,577,342 general revenue), including \$2,691,761 general revenue in increased funding for community colleges; and
 - \$4,634,133 (\$4,213,605 general revenue), including \$90,803 general revenue in increased funding for Linn State Technical College.
2. \$38,626,146 (\$34,826,146 general revenue), including \$2,500,000 general revenue in increased funding, for student financial aid including:
 - \$18,157,854 (\$17,107,854 general revenue), including \$1,529,418 general revenue in increased funding, for the Charles E. Gallagher Grants Program;
 - \$15,987,000 general revenue, including \$200,000 general revenue in increased funding, for the Academic Scholarship (Bright Flight) Program to ensure that all eligible students receive awards; and
 - \$3,945,582 (\$1,195,582 general revenue), including \$770,582 general revenue in increased funding, for the Missouri College Guarantee Program.
3. \$10,401,691, including \$285,000 in increased funding, for the Missouri Rehabilitation Center.
4. \$10,254,612, including \$101,531 in increased funding, for the Missouri Research and Education Network (MOREnet).
5. \$1,019,561, including \$189,220 in increased funding, for the Missouri State Historical Society.
6. \$90,000, including \$7,500 in increased funding, for Midwest Higher Education Commission membership dues.

Vetoed in CCS for SCS for HCS for HB 1003 include:

- \$10,000,000 for the Access Missouri Scholarship Program. The failure to pass HB 1865 was clearly due to the General Assembly's lack of agreement with regard to the scholarship program and a much larger higher education initiative.